

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Linns Valley-Poso Flat Union School District

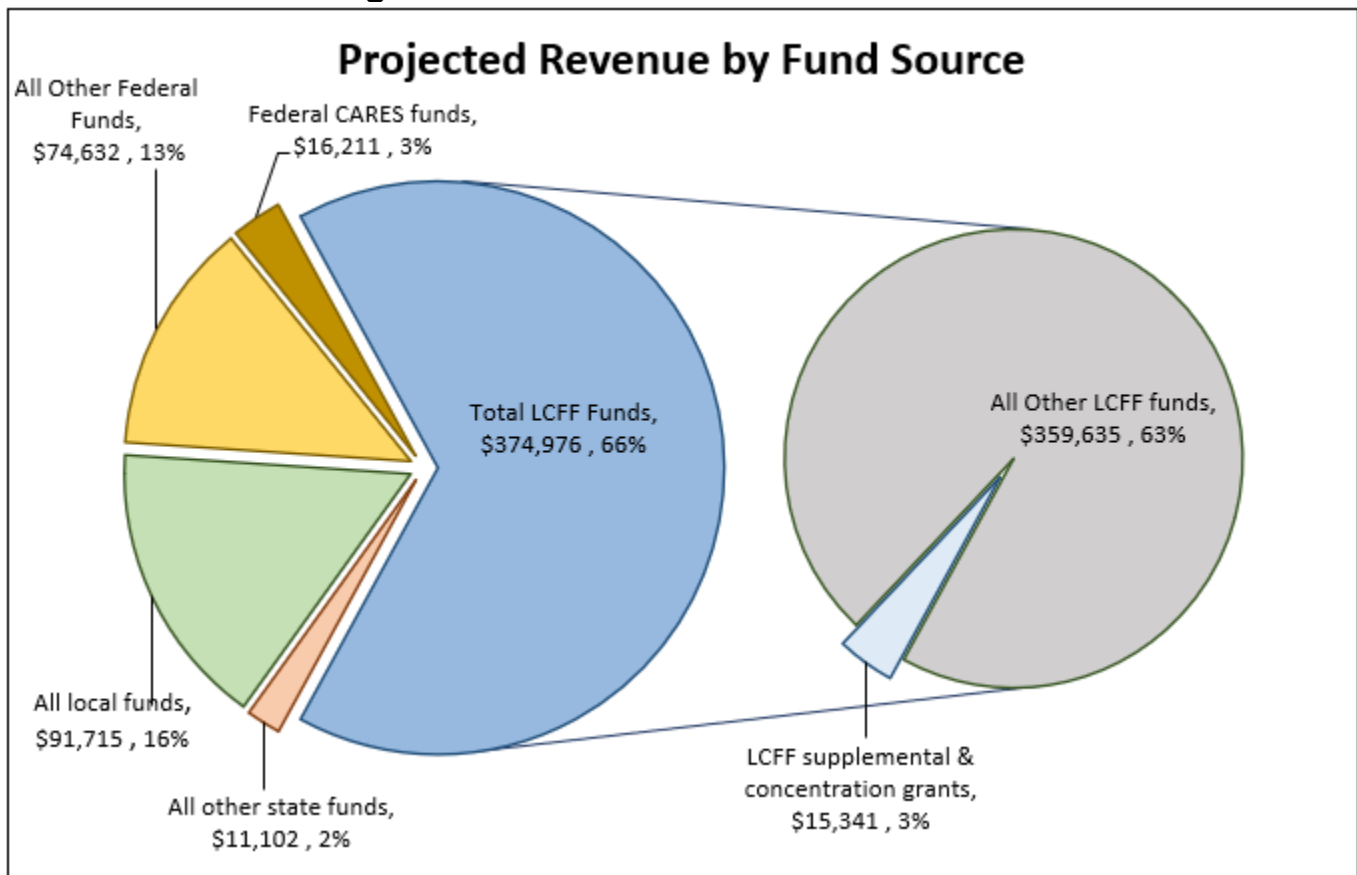
CDS Code: 15635866009724

School Year: 2020-2021

LEA contact information: Tammy Pritchard, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

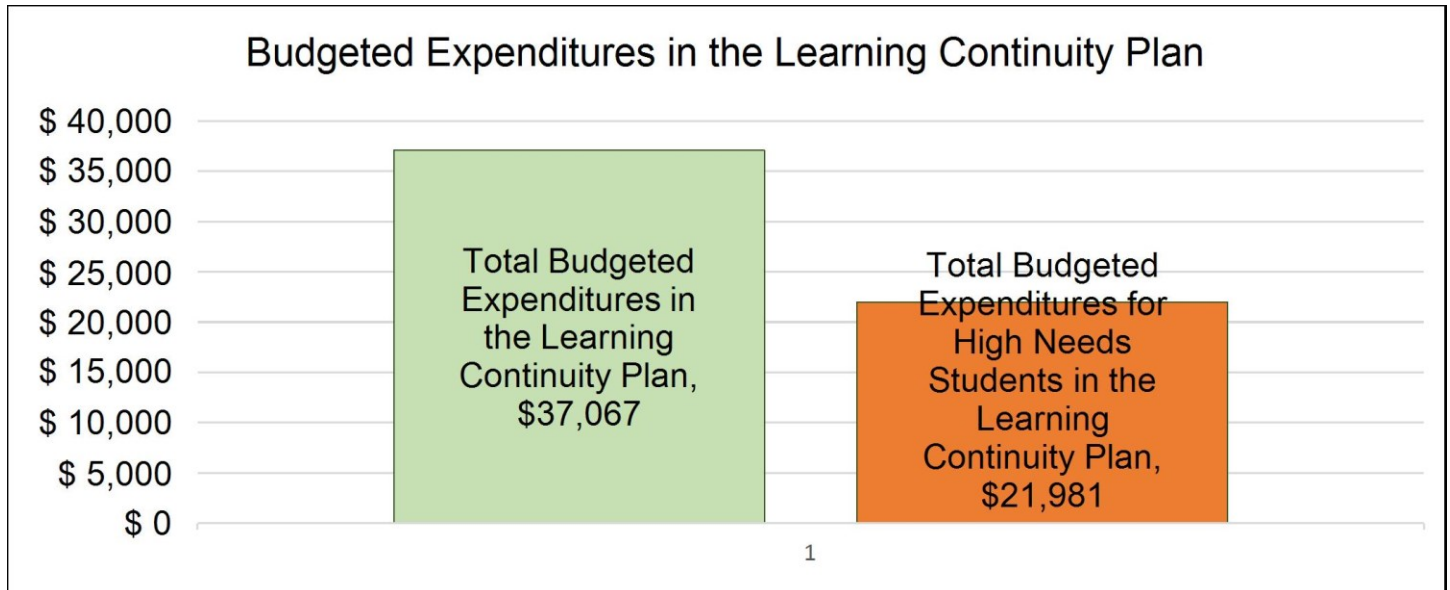


This chart shows the total general purpose revenue Linns Valley-Poso Flat Union School District expects to receive in the coming year from all sources.

The total revenue projected for Linns Valley-Poso Flat Union School District is \$568,636, of which \$374,976 is Local Control Funding Formula (LCFF), \$11,102 is other state funds, \$91,715 is local funds, and \$90,843 is federal funds. Of the \$90,843 in federal funds, \$16,211 are federal CARES Act funds. Of the \$374,976 in LCFF Funds, \$15,341 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Linns Valley-Poso Flat Union School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Linns Valley-Poso Flat Union School District plans to spend \$631,723 for the 2020-21 school year. Of that amount, \$37,067 is tied to actions/services in the Learning Continuity Plan and \$594,656 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

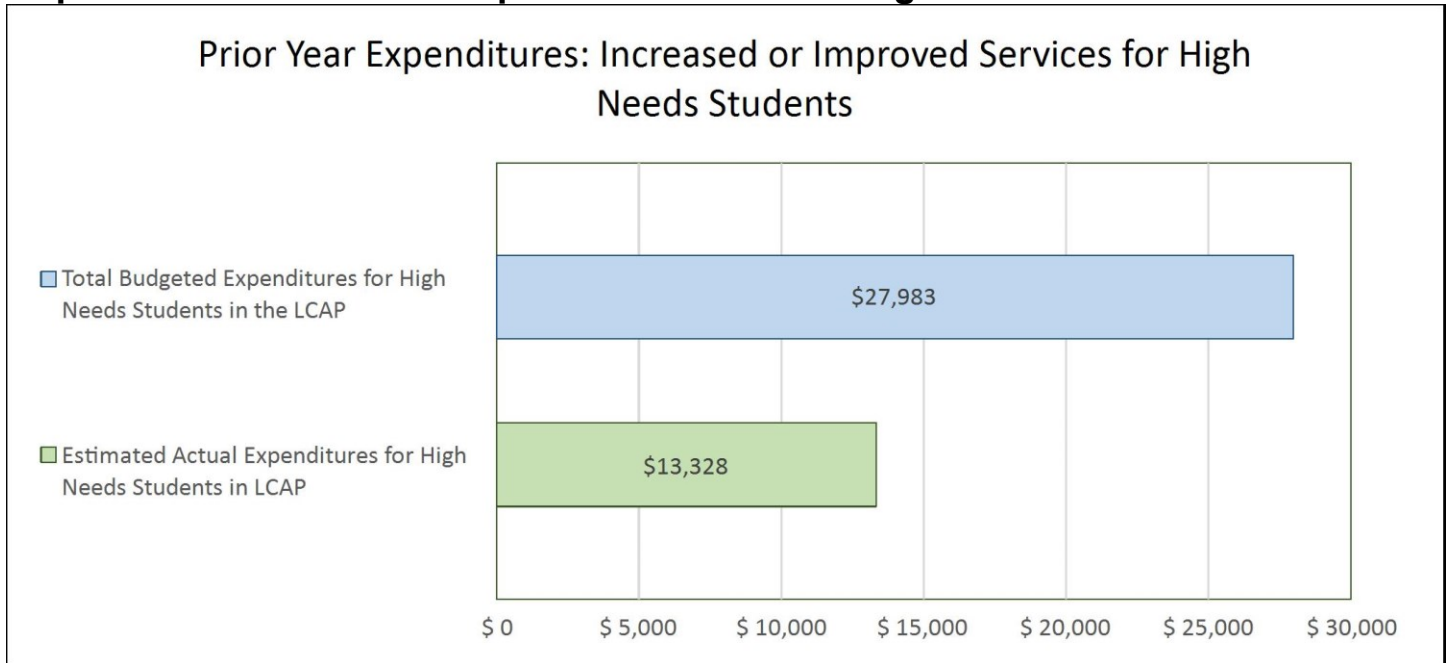
General fund expenditures not included in the LCP include teacher salary and benefits, classified staff salary and benefits, as well as expenditures for supplies, equipment, maintenance, repairs, utilities, services from outside vendors, and transportation.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Linns Valley-Poso Flat Union School District is projecting it will receive \$15,341 based on the enrollment of foster youth, English learner, and low-income students. Linns Valley-Poso Flat Union School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Linns Valley-Poso Flat Union School District plans to spend \$21,981 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Linns Valley-Poso Flat Union School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Linns Valley-Poso Flat Union School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Linns Valley-Poso Flat Union School District's LCAP budgeted \$27,983 for planned actions to increase or improve services for high needs students. Linns Valley-Poso Flat Union School District actually spent \$13,328.36 for actions to increase or improve services for high needs students in 2019-20.

Due to the Covid-19 issues, all school events in March, April and May were canceled. Those costs were part of our actions for our high needs students that didn't take place in order to follow the regulations from our state governor and our local health department. We did not experience the costs for these canceled events. Books for each classroom library were provided by the teachers scholastic rewards and will continue to add books yearly to improve the services for high needs students.

A paraprofessional was found to fill our need for a classroom aide in March. Services were to begin when students were back in the classroom; however, students did not return to the classroom the rest of the 2019-20 school year. Our office staff with a paraprofessional certificate worked in the classroom with the teacher while searching for a part-time paraprofessional. The budget for hiring a paraprofessional was \$11,403 for 2019-20.